

## LTP CAPITAL PROGRAMME - 2011/12

	Scheme	£ (,000'S)
<b>IMPROVING ROAD SAFETY</b>		
	<b>LOCAL SAFETY SCHEMES</b>	<b>450</b>
	<b>Local Safety Schemes</b>	
	Bidston Road / Kingsmead Road, Bidston (Road Markings & Signing)	30
	Carr Bridge Road, Woodchurch (Traffic Calming Measures)	20
	Poulton Road, Spital (Road Markings, Cats-eyes, Marker Posts, Signing)	50
	Saughall Massie Road, Saughall Massie (Road Markings & Signing)	10
	St Hilary's Brow - Wallasey Village, Wallasey (Road Markings & Signing)	50
	Townfield Lane / Backford Way, Nocturum (TRO, Road Markings)	30
	Town Link Viaduct, Birkenhead (Road Markings & Signing)	40
	The Weind / Mount Road, Tranmere (Traffic Signals)	150
	Bebington Rd (Kings Lane to Mount Road r'bt), Bebington-Tranmere (route improvements)	70
	<b>SAFER ROUTES TO SCHOOL / ETP</b>	<b>150</b>
	<b>Safer Routes To School / ETP</b>	
	St Bridget's C of E School, West Kirby (Cycle Access Ramp to Wirral Way) - + £35k Sustrans Grant	35
	Poulton Road / Dibbins Hey, Spital (Toucan & Cycleway)	30
	(part funded with £45k Ped Sigs contribution & £30k Cycling Strategy. Sustrans 'Links to Schools' grant application* TBA)	
	Manor Lane, Wallasey (TRO, Signing & Road Markings)	8
	Bike-it' Officer	8
	Grange Road, West Kirby (links to proposed Toucan)	30
	(part funded with £30k Cycling Strategy contribution & £60k Pedestrian Signals contribution.	
	Bebington Rd/Bedford Ave/Bedford Dv, Tranmere (ped drop kerbs/minor kerblane improvements)	24
	School Crossing Patrols (dropped kerbs/signing improvements)	10
	SRTS Promotional Activities	5
	<b>AREA FORUM IMPROVEMENTS</b>	<b>100</b>
	<b>Area Forums</b> (£10,000 each) + £110,00 (£10,000 each) from 'Promoting Active Travel & Health' Block	
	Liscard & Seacombe	10
	Leasowe, Moreton & Saughall Massie	10
	Birkenhead, Tranmere & Rock Ferry	10
	New Brighton & Wallasey	10
	Bebington & Clatterbridge	10
	Oxton & Prenton	10
	West Wirral	10
	Greasby, Frankby, Irby, Upton & Woodchurch	10
	Bromborough & Eastham	10
	Bidston & Claughton	10
	Heswall, Pensby & Thingwall	10
<b>IMPROVING ROAD SAFETY - TOTAL:</b>		<b>710</b>

	Scheme	£ (,000'S)
<b>PROMOTING ACTIVE TRAVEL &amp; HEALTH</b>		
	<b>WALKING STRATEGY</b>	<b>250</b>
	<b>Pedestrian Signals</b>	<b>215</b>
	Poulton Road / Dibbins Hey, Spital (Toucan & Cycleway) (part funded with £30k SRTS contribution & £45k Cycling Strategy. Sustrans 'Links to Schools' grant application* TBA)	45
	Belvidere Road / Broadway Avenue (Toucan)	70
	Townfield Lane / Bidston Road (Ped Phase - 1 leg)	30
	Grange Road, West Kirby (Toucan & cycle links) (part funded with £30k SRTS contribution & £30k Cycling Strategy.	60
	Birkenhead Town Centre - Rail link; pedestrian audit	10
	<b>Pedestrian Improvements</b>	<b>20</b>
	Pedestrian Dropped Crossings	20
	<b>Public Rights Of Way Improvement Plan</b>	<b>15</b>
	Public Rights Of Way Improvement Plan	15
	<b>CYCLING STRATEGY</b>	<b>250</b>
	<b>Cycling Strategy</b>	<b>250</b>
	Poulton Road (Toucan - Cycle Route) (part funded with £30k SRTS contribution & £45k Ped Signals. Sustrans 'Links to Schools' grant application* TBA)	45
	Broadway/Claremont Rd, Wallasey (part funded via Section 278 Agreement)	20
	Wallasey Network (cycle route signing - various routes)	30
	Belvidere Road / Broadway Avenue (cycle-links to proposed Toucan)	5
	St Pauls Road / Kelvin Road	30
	Grange Road, West Kirby (cycle links to proposed Toucan) (part funded with £30k SRTS contribution & £60k Pedestrian Signals contribution.	30
	Bebington, Bromborough & Eastham / Prenton / Thingwall District Cycle Plans (various locations)	90
	<b>AREA FORUMS</b>	<b>110</b>
	<b>Area Forums</b> (£10,000 each) + £110,00 (£10,000 each) from 'Improving Road Safety' Block	<b>110</b>
	Liscard & Seacombe	10
	Leasowe, Moreton & Saughall Massie	10
	Birkenhead, Tranmere & Rock Ferry	10
	New Brighton & Wallasey	10
	Bebington & Clatterbridge	10
	Oxton & Prenton	10
	West Wirral	10
	Greasby, Frankby, Irby, Upton & Woodchurch	10
	Bromborough & Eastham	10
	Bidston & Claughton	10
	Heswall, Pensby & Thingwall	10
	<b>PROMOTING ACTIVE TRAVEL &amp; HEATH – TOTAL:</b>	<b>610</b>

	Scheme	£ (,000'S)
<b>PROMOTING ECONOMY &amp; ACCESSIBILITY</b>		
	<b>ACCESS TO JOBS &amp; SERVICES</b>	<b>65</b>
	<b>Accessibility</b>	<b>65</b>
	<b>PROMOTING ECONOMY &amp; ACCESSIBILITY - TOTAL:</b>	<b>65</b>

<b>REDUCING CONGESTION &amp; CARBON EMISSIONS</b>		
	<b>TRAFFIC MANAGEMENT</b>	<b>95</b>
	<b>Traffic Management Measures</b>	<b>55</b>
	Traffic Management Measures	55
	<b>UTC / Telematics / CCTV</b>	<b>30</b>
	UTC / Telematics / CCTV	30
	<b>(Speed) Network Management Review</b>	<b>10</b>
	(Speed) Network Management Review	10
	<b>TRAVEL PLANS &amp; TRAVELWISE</b>	<b>5</b>
	Council's Travel Plan Measures	<b>5</b>
	<b>REDUCING CONGESTION &amp; CARBON EMISSIONS - TOTAL:</b>	<b>100</b>

<b>TRANSPORTATION - GENERAL</b>		
	<b>ADVANCE DESIGN</b>	<b>75</b>
	<b>Advance Design</b>	<b>75</b>
	<b>RESEARCH &amp; MONITORING</b>	<b>195</b>
	<b>Transportation</b>	<b>10</b>
	Transportation Studies etc	
	<b>LTP Monitoring</b>	<b>15</b>
	LTP Monitoring	
	<b>Forward Planning</b>	<b>170</b>
	Forward Planning	
	<b>TRANSPORTATION GENERAL - TOTAL:</b>	<b>270</b>

**LTP CAPITAL PROGRAMME 2011/12 - TOTAL: 1755**